



[If On-Call: NAME OF ON-CALL CONTRACT (MC#)]

[NAME OF PROJECT]

TASK ORDER NO. [#]

FEE SCHEDULE FOR *[STUDY, DESIGN (BID)]* PHASE SERVICES

EXHIBIT C

Information in this Section shall contain the Engineer's proposed schedule of manpower labor effort (man hours) and all other total costs for the project. IDENTIFY EACH TASK USING A WORK BREAKDOWN STRUCTURE (TASK AND SUBTASK) NUMBERING SYSTEM. PROVIDE FUNCTIONAL ROLE and NAMES OF ALL PERSONS INVOLVED IN THE DESIGN, (PREDESIGN IF APPLICABLE), AND BID PHASE. PROVIDE NAMES OF ALL DESIGN SUBCONSULTANTS (STRUCTURAL, ELECTRICAL, MECHANICAL, GEOTECH, ETC.), INCLUDING TESTING FIRMS. This schedule shall provide the following proposed elements:

- A. Labor Categories (Project Manager, Project Engineer, Technician, RPR, Clerical, etc.)
- B. For each category provide:
 - 1. Total Number of Hours
 - 2. Raw Labor Rate
 - 3. Names of Assigned Personnel
- C. Indirect Rate (Overhead Costs) - Provide supporting documentation upon request.
- D. Other Direct Costs (ODC) at cost (no mark-up allowed)
- E. Subconsultants' Names, Scope of Work, same items as A-D above and Total Fee (attach proposals from each subconsultant)
Indicate up to 3% maximum mark-up allowed by the Prime Consultant on Subconsultants (except markup on sub's profit)
- F. Proposed Rate of Profit shall be negotiated and paid based upon the level of risk for each specific project as follows:
 - Study (Pre-design) Phase – up to a maximum of 10%
 - Design Phase – up to a maximum of 12%Amount of consultant's profit shall be calculated on the basis of consultant's loaded labor (raw labor plus fringe benefits and overhead). A lower profit and/or overhead rate may be negotiated based on a case-by-case basis.
- G. Indicate Proposed Contract Type: Lump Sum, Cost Plus Fixed Fee, Not to Exceed, etc.